

**CalServe Partnership Budget Revision Form**    **FY:** \_\_\_\_\_

CalServe grantees may transfer funds among approved charge categories when the cumulative amount of such transfers does not exceed 10 per cent of the total program budget. The grantee must obtain the prior written approval from Youth Education Partnerships, CalServe Initiative, before deviating from the approved budget.

This form can be faxed to CalServe at **(916) 319-0219**. Your CalServe Liaison will contact you if there is a need for discussion.

Local Educational Agency Name:			CDS Code:		
CalServe Coordinator's Name:		Signature	Phone:		
<b>Changes Proposed to the Budget Approved by CalServe</b>					
Category	Current Approved CalServe Budget	Proposed Changes {+ or -}	Current Approved Local Match	Proposed Changes {+ or -}	Revised Line Item Totals
1000 Certificated Salaries					
2000 Classified Salaries					
3000 Employee Benefits					
4000 Materials and Supplies					
5000 Services and Other Operating Expenditures (Other than Travel and Evaluation Expenditures)					
5200 Travel & Conferences (not related to evaluation)					
Evaluation (at least 10%) 5100: Consultant Contracts 5200: Travel 5800: Other Services & Operating Expenditures					
Total of Direct Charges Above					
Administration/Indirect Costs (2.5 % Cap)					
Total					